FY 2011 Capital Budget TPS Report 54569v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Teller** 

Project Title: Project Type: Equipment and Materials

## **Teller - Heavy Equipment Purchase**

State Funding Requested: \$228,300 House District: 39 / T

One-Time Need

#### **Brief Project Description:**

The City of Teller needs a new dozer to clear snow within the old town site and the Coyote Creek Subdivision.

Funding Plan:

**Total Cost of Project:** \$228,300

There is no other funding needed

#### **Detailed Project Description and Justification:**

The City of Teller has to maintain year-round roads within the Old Town site and the Coyote Creek Subdivision. Over half the school children live there and are bused daily to school and home. The City's current heavy equipment is well used for snowplowing and maintaining the road, but is getting old and constantly breaking down. The equipment is old enough that it is nearly impossible to get some of the needed parts. This creates long delays and has at times made it impossible to open roads and to keep them open. This results in the bus contractor not being able to transport students safely. It also makes it impossible to open the road to the City landfill which causes garbage to pile up and create a health hazard. And last but not least, it makes it difficult for people who are not able to walk in the snow to get to and from the clinic.

#### **Project Timeline:**

The equipment will be purchased as soon as funds are available and will hopefully be on site for use in the winter of 2010-2011.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Teller

## **Grant Recipient Contact Information:**

Name: James Pushruk, Mayor

Address: PO Box 548

Teller, AK 99778

Phone Number: 642-3401

Email: cityofteller@gmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Cocker Staff Only:

## City of Teller PO Box 548 Teller, AK. 99778

Phone #: (907) 642-3401 Fax #: (907) 642-2051

## Resolution # TR-02-11-10-01

A RESOLUTION OF THE CITY COUNCIL OF CITY OF TELLER, ALASKA, REQUESTING FUNDS FOR A TOTAL OF \$228,300.00 FROM THE STATE LEGISLATURE TO PURCHASE A 750 HYDROSTATIC CRAWLER DOZER TIER III AND A 7400 SBA 6X4 (SF625) DUMP TRUCK TO USE FOR PLOWING AND MAINTAINING THE ROAD BETWEEN THE SCHOOL AND COYOTE CREEK ROAD.

WHEREAS, the Community of Teller has a road that is maintained year-round between the old town site and the Coyote Creek Subdivision, the Teller airport, and the City Landfill; and

WHEREAS, about half of the Community lives in Coyote Creek Subdivision and over half of the school children live there and are bused daily to school and home; and

WHEREAS, the City's heavy equipment are well used for snowplowing and maintaining the road but are getting old and constantly breaking down; and

WHEREAS, the City needs new heavy equipment to continue to keep the road accessible to and from the school and Coyote Creek Subdivision; and

WHEREAS, the community of Teller plows and maintains the road daily to go back and forth between the town and Coyote Creek Subdivision and airport; and

WHEREAS, the City does not have funds of its own to purchase a 750 HYDROSTATIC CRAWLER DOZER TIER III and a 7400 SBA 6X4 (SF625) DUMP TRUCK for a total of \$228,300.00; and

NOW THEREFORE BE IT RESOLVED, the Teller City Council is requesting to the Alaska State Legislature to provide funding to purchase the much needed heavy equipment, a 750 HYDROSTATIC CRAWLER DOZER TIER III and a 7400 SBA 6X4 (SF625) DUMP TRUCK, for a total of \$228,300.00.

PASSED AND APPROVED THIS 1 DAY OF February, 2010, BY THE CITY COUNCIL OF Teller, ALASKA.

At a duly convened meeting by the city council with 5 city council members present, 2 absent. With a vote of 5 Yes, 0 No, 0 abstaining.

ATTEST:

Mayor Instruction Carolyng Oguilleh

Yukon Equipment Inc

YUKON EQUIPMENT

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QUOTE FOR: CITY OF TELLER

CONTACT:CAROLYN PHONE: 907-642-3401

Ounte date:

Prepared by: Tad Robinson

Ph. (907)460-8282 Fax (907)457-1540

# **QUOTATION**

VALID FOR 30 DAYS

## 2010 CASE 750LT CRAWLER

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SHIPPING AS FAR AS NOME

- 1 YEAR UNLIMITED HOURS FULL COVERAGE
- 2 YEAR 2000 HOUR EXTENDED WARRENTY ON ENGINE

\$ 110,000.00

Accepted:

Date:

Quote# AD0217003

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